

# Smithfield School District

Raymond C. LaPerche  
Elementary School

## INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,174	\$3,631	15.0%
Substitutes	\$87	\$76	15.3%
Instructional Parapros	\$437	\$113	285.4%
Pupil-Use Technology	\$70	\$61	14.2%
Instructional Materials	\$421	\$215	96.1%
<b>Total</b>	<b>\$5,190</b>	<b>\$4,096</b>	<b>26.7%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$0	\$0	0.0%
Library & Media	\$114	\$143	-20.6%
Extracurricular	\$13	\$0	100.0%
Student Health/Services	\$217	\$170	27.6%
Curriculum Development	\$1	\$1	29.6%
Staff Development	\$72	\$176	-59.0%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$65	\$65	0.6%
Therapists, Psychologists	\$217	\$387	-43.8%
<b>Total</b>	<b>\$699</b>	<b>\$941</b>	<b>-25.7%</b>

## OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$230	\$163	41.0%
Food Service	\$235	\$239	-1.7%
Safety	\$0	\$0	0.0%
Building Upkeep	\$603	\$557	8.2%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
<b>Total</b>	<b>\$1,068</b>	<b>\$960</b>	<b>11.3%</b>

## LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$369	\$322	14.3%
School Office	\$177	\$175	1.4%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
<b>Total</b>	<b>\$546</b>	<b>\$497</b>	<b>9.8%</b>

## #2a Total Expenditures

By 5 Major & 32 Detail Functions

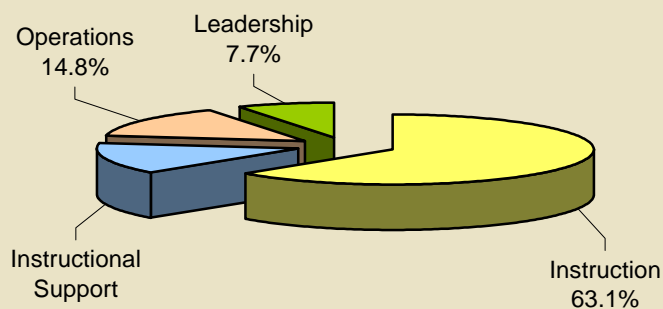
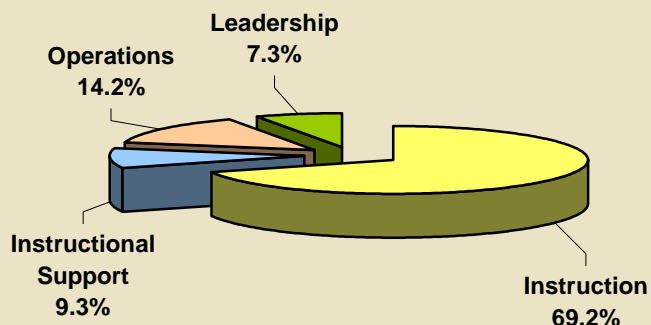
July 1999 - June 2000

Expenditures: \$1,770,728  
School Enrollment (ADM): 236  
School Per Pupil: \$7,503

July 1998 - June 1999

Expenditures: \$1,655,957  
School Enrollment (ADM): 255  
School Per Pupil: \$6,494

July 1999 - June 2000



July 1998 - June 1999